

CERTIFICATION

As Secretary to the Board of Directors of Vashon Island School District School District No. 402 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2014 through August 31, 2015. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 07/21/2014

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	17,325,351	463,062	4,522,259	1,471,386	16,000
Total Appropriation (Expenditures)	17,635,959	445,134	4,468,913	264,526	67,478
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	918,416	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-310,608	17,928	53,346	288,444	-51,478
Beginning Total Fund Balance	1,536,183	204,214	1,680,224	830,979	67,478
Ending Total Fund Balance	1,225,575	222,142	1,733,570	1,119,423	16,000
<b>SECTION B: EXCESS LEVIES FOR 2015 COLLECTION</b>					
Excess levies approved by voters for 2015 collection	3,774,125	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2015 collection after rollback	3,774,125	XXXX	3,800,000	900,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2012-2013	(2)\n% of Total1	(3) Budget 2013-2014	(4) % of Total2	(5) Budget 2014-2015	(6) % of Total3
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	1,443.27		1,490.70		1,466.00	
FTE Certificated Employees	99.967		99.297		98.494	
FTE Classified Employees	53.994		55.822		58.592	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	15,303,020		16,355,622		17,325,351	
Total Expenditures	15,323,673		16,646,918		17,635,959	
Total Beginning Fund Balance	1,578,577		1,557,924		1,536,183	
Total Ending Fund Balance	1,557,924		1,266,628		1,225,575	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	8,301,509	54.17	8,953,260	53.78	9,604,814	54.46
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	1,748,002	11.41	1,701,311	10.22	1,796,294	10.19
Vocational Instruction	417,645	2.73	469,994	2.82	427,766	2.43
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	390,605	2.55	455,318	2.74	412,681	2.34
Other Instructional Programs	137,291	0.90	626,835	3.77	726,749	4.12
Community Services	1,233	0.01	12,611	0.08	800	0.00
Support Services	4,327,388	28.24	4,427,589	26.60	4,666,855	26.46
Total - Program Groups	15,323,673	100.00	16,646,918	100.00	17,635,959	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	8,211,636	53.59	9,247,639	55.55	9,813,206	55.64
Teaching Support	1,465,115	9.56	1,451,778	8.72	1,660,060	9.41
Other Supportive Activities	3,203,099	20.90	3,239,416	19.46	3,389,927	19.22
Building Administration	945,610	6.17	1,065,022	6.40	1,064,658	6.04
Central Administration	1,498,213	9.78	1,643,063	9.87	1,708,108	9.69
Total - Activity Groups	15,323,673	100.00	16,646,918	100.00	17,635,959	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	6,459,225	42.15	6,658,272	40.00	7,041,977	39.93
Classified Salaries	2,359,783	15.40	2,355,559	14.15	2,542,266	14.42

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2012-2013	(2)\n% of Total1	(3) Budget 2013-2014	(4) % of Total2	(5) Budget 2014-2015	(6) % of Total3
Employee Benefits and Payroll Taxes	3,073,798	20.06	3,370,860	20.25	3,445,119	19.53
Supplies, Instructional Resources and Noncapitalized Items	998,381	6.52	1,312,316	7.88	1,911,142	10.84
Purchased Services	2,227,486	14.54	2,756,357	16.56	2,483,719	14.08
Travel	12,472	0.08	11,505	0.07	12,481	0.07
Capital Outlay	192,529	1.26	182,049	1.09	199,255	1.13
Total - Objects	15,323,673	100.00	16,646,918	100.00	17,635,959	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2012-2013	Budget 2/ 2013-2014	Budget 3/ 2014-2015
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	40.70	39.38	37.00
2. Grade 1	87.03	76.14	81.00
3. Grade 2	101.00	90.96	81.00
4. Grade 3	85.00	95.71	92.00
5. Grade 4	107.76	76.50	103.00
6. Grade 5	90.60	103.63	72.00
7. Grade 6	120.18	104.58	117.00
8. Grade 7	148.62	134.03	116.00
9. Grade 8	135.60	146.80	137.00
10. Grade 9	149.48	149.74	155.00
11. Grade 10	136.88	145.51	143.00
12. Grade 11 (excluding Running Start)	117.12	123.46	124.00
13. Grade 12 (excluding Running Start)	97.62	100.58	107.00
14. SUBTOTAL	1,417.59	1,387.02	1,365.00
15. Running Start	25.68	31.67	30.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	72.01	71.00
18. TOTAL K-12	1,443.27	1,490.70	1,466.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	99.967	99.297	98.494
2. General Fund FTE Classified Employees /4	53.994	55.822	58.592

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	3,478,592	3,492,598	3,607,865
2000   Local Nontax Support	1,242,159	971,700	1,128,140
3000   State, General Purpose	7,200,262	7,742,083	8,266,654
4000   State, Special Purpose	1,684,534	1,812,819	1,975,307
5000   Federal, General Purpose	862	800	800
6000   Federal, Special Purpose	709,114	1,305,246	1,277,669
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	83,620	147,362	150,500
9000   Other Financing Sources	903,877	883,014	918,416
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>15,303,020</b>	<b>16,355,622</b>	<b>17,325,351</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	8,301,509	8,953,260	9,604,814
10   Federal Stimulus	0	0	0
20   Special Education Instruction	1,748,002	1,701,311	1,796,294
30   Vocational Education Instruction	417,645	469,994	427,766
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	390,605	455,318	412,681
70   Other Instructional Programs	137,291	626,835	726,749
80   Community Services	1,233	12,611	800
90   Support Services	4,327,388	4,427,589	4,666,855
<b>B. TOTAL EXPENDITURES</b>	<b>15,323,673</b>	<b>16,646,918</b>	<b>17,635,959</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-20,653</b>	<b>-291,296</b>	<b>-310,608</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	345,014	323,271	350,000
G.L.825 Restricted for Skill Center	XXXXX	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	XXXXX	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	30,000	27,800	30,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	441,568	72,025	0
G.L.872 Committed to Minimum Fund Balance Policy	722,144	803,532	882,049
G.L.875 Assigned to Contingencies	40,000	40,000	40,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	-149	291,296	234,134
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>1,578,577</b>	<b>1,557,924</b>	<b>1,536,183</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	320,468	323,271	273,526
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	30,000	27,800	30,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	401,273	72,025	0
G.L.872 Committed to Minimum Fund Balance Policy	766,183	803,532	882,049
G.L.875 Assigned to Contingencies	40,000	40,000	40,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>1,557,924</b>	<b>1,266,628</b>	<b>1,225,575</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**Vashon Island School District No.402**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Vashon Island School District No.402

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
<b>LOCAL TAXES</b>			
1100   Local Property Tax	3,478,168	3,492,100	3,607,370
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	424	498	495
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>3,478,592</b>	<b>3,492,598</b>	<b>3,607,865</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	251,256	207,700	255,960
2122   Special Ed-Infants and Toddlers-Tuition and Fees	XXXXX	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	39,658	35,000	45,000
2173   Summer School Tuition and Fees	1,590	0	2,389
2186   Community School Tuition and Fees	0	0	0
2188   Day Care Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	29,427	19,000	21,400
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Day Care, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298   School Food Services, Sales of Goods, Supplies and Svcs	349,985	347,000	376,902
2300   Investment Earnings	18,169	10,000	10,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	433,611	291,000	337,489
2600   Fines and Damages	2,809	2,000	2,000
2700   Rentals and Leases	0	0	3,000
2800   Insurance Recoveries	46,495	0	0
2900   Local Support Nontax, Unassigned	49,562	50,000	64,000
2910   E-Rate	19,597	10,000	10,000
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>1,242,159</b>	<b>971,700</b>	<b>1,128,140</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	7,024,433	7,548,019	8,068,805

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
3121   Special Education--General Apportionment	175,830	194,064	197,849
3300   Local Effort Assistance	0	0	0
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>7,200,262</b>	<b>7,742,083</b>	<b>8,266,654</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	938,512	1,022,106	1,064,667
4122   Special Ed-Infants and Toddlers-State	XXXXX	0	12,869
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	81,731	145,456	149,369
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	80,786	60,500	60,500
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	31,192	31,770	35,554
4174   Highly Capable	13,378	13,922	14,166
4188   Day Care	0	0	0
4198   School Food Services	4,366	4,065	8,182
4199   Transportation--Operations	534,570	535,000	630,000
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	XXXXX	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Day Care--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>1,684,534</b>	<b>1,812,819</b>	<b>1,975,307</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	862	800	800
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>862</b>	<b>800</b>	<b>800</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6111   Federal Stimulus--Title I	0	0	0
6112   Federal Stimulus--School Improvement	0	0	0
6113   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6114   Federal Stimulus--IDEA	0	0	0
6118   Federal Stimulus--Competitive Grants	0	0	0
6119   Federal Stimulus--Other	0	0	0
6121   Special Education--Medicaid Reimbursement	7,594	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6124   Special Education--Supplemental	352,315	359,216	375,248
6125   Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6138   Secondary Vocational Education	9,042	7,650	5,500
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	158,644	191,284	153,000
6152   School Improve, Fed Other Title Grants under ESEA, Fed	39,255	36,072	35,821
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	5,113	0	5,600
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Day Care	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	135,438	100,000	147,500
6199   Transportation--Operations	0	0	0

Vashon Island School District No.402

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Stimulus--Title I	0	0	0
6212   Federal Stimulus--School Improvement	0	0	0
6213   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214   Federal Stimulus--IDEA	0	0	0
6218   Federal Stimulus--Competitive Grants	0	0	0
6219   Federal Stimulus--Other	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Day Care	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	600,000	550,000
6310   Medicaid Administrative Match	0	0	0
6311   Federal Stimulus--Title I	0	0	0
6312   Federal Stimulus--School Improvement	0	0	0
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0

Vashon Island School District No.402

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
6314   Federal Stimulus--IDEA	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6319   Federal Stimulus--Other	0	0	0
6321   Special Education--Medicaid Reimbursement	0	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	6,024	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Day Care	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	1,713	5,000	5,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>709,114</b>	<b>1,305,246</b>	<b>1,277,669</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	XXXXX	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0

Vashon Island School District No.402

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	83,620	138,612	150,500
8188   Day Care	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	0	0	0
8500   Nonfederal, ESD	0	8,750	0
8521   Educational Service Districts-Special Education	XXXXX	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	XXXXX	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>83,620</b>	<b>147,362</b>	<b>150,500</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	4,042	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	899,835	883,014	918,416
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>903,877</b>	<b>883,014</b>	<b>918,416</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>15,303,020</b>	<b>16,355,622</b>	<b>17,325,351</b>

Vashon Island School District No.402

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	8,013,208	8,597,925	9,223,337
02   Alternative Learning Experience	288,301	355,335	381,477
03   Basic Education - Dropout Reengagement	XXXXX	XXXXX	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>8,301,509</b>	<b>8,953,260</b>	<b>9,604,814</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	0	0	0
12   Federal Stimulus - School Improvement	0	0	0
13   Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	0	0
14   Federal Stimulus - IDEA	0	0	0
18   Federal Stimulus - Competitive Grants	0	0	0
19   Federal Stimulus - Other	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	1,405,793	1,319,105	1,414,748
22   Special Education, Infants and Toddlers, State	XXXXX	10,000	10,000
24   Special Education, Supplemental, Federal	342,209	372,206	371,546
25   Special Education, Infants and Toddlers, Federal	XXXXX	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>1,748,002</b>	<b>1,701,311</b>	<b>1,796,294</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	391,361	437,302	404,342
34   Middle School Career and Technical Education, State	17,586	25,336	16,069
38   Vocational, Federal	8,698	7,356	7,355
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>417,645</b>	<b>469,994</b>	<b>427,766</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	XXXXX	XXXXX	0
45   Skills Center, Basic, State	0	0	XXXXX
46   Skills Center, Federal	0	0	XXXXX
46   Skill Center, Federal	XXXXX	XXXXX	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			

Vashon Island School District No.402

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	152,601	182,716	147,988
52   School Improvement, Federal Other Title Grants under ESEA, Federal	37,760	34,330	34,444
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	75,417	139,138	138,609
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	88,591	73,920	60,500
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	5,113	0	5,600
65   Transitional Bilingual, State	31,123	25,214	25,540
66   Student Achievement, State	0	XXXXX	XXXXX
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>390,605</b>	<b>455,318</b>	<b>412,681</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	33,568	32,000	40,501
73   Summer School	87	1,942	2,389
74   Highly Capable	13,494	11,328	11,694
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	90,142	581,565	672,165
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>137,291</b>	<b>626,835</b>	<b>726,749</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Day Care	0	0	0
89   Other Community Services	1,233	12,611	800
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>1,233</b>	<b>12,611</b>	<b>800</b>
<b>SUPPORT SERVICES</b>			

Vashon Island School District No.402

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
97   District-wide Support	3,176,533	3,270,385	3,455,510
98   School Food Services	470,505	456,834	502,814
99   Pupil Transportation	680,350	700,370	708,531
<b>90   TOTAL SUPPORT SERVICES</b>	<b>4,327,388</b>	<b>4,427,589</b>	<b>4,666,855</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>15,323,673</b>	<b>16,646,918</b>	<b>17,635,959</b>

Vashon Island School District No.402

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	9,223,337	1,900		5,369,036	582,738	1,977,487	865,231	354,293	4,452	68,200
02   ALE	381,477	0	0	161,571	65,717	83,182	56,007	15,000	0	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	9,604,814	1,900	0	5,530,607	648,455	2,060,669	921,238	369,293	4,452	68,200
11   Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12   Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13   Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14   Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19   Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	1,414,748	0		682,273	248,862	374,027	4,180	105,206	200	0
22   Sp Ed, I&T, St	10,000	0		0	0	0	0	10,000	0	0
24   Sp Ed, Sup, Fed	371,546	0		203,963	63,790	102,955	237	601	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0

Vashon Island School District No.402

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	1,796,294	0		886,236	312,652	476,982	4,417	115,807	200	0
31   Voc, Basic, St	404,342	0		214,644	60,336	93,588	27,881	7,081	812	0
34   MidSchCar/Tec	16,069	0		11,846	0	4,223	0	0	0	0
38   Voc, Fed	7,355	0		313	0	16	3,725	2,136	1,165	0
39   Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	427,766	0		226,803	60,336	97,827	31,606	9,217	1,977	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	147,988	0		75,652	28,144	42,852	1,340	0	0	0
52   Other Title Grants under ESEA, Federal	34,444	0	0	255	0	13	34,176	0	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	138,609	0		35,852	58,048	32,780	0	11,929	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	60,500	0		45,720	0	3,498	11,282	0	0	0

Vashon Island School District No.402

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	5,600	0		0	0	0	0	5,600	0	0
65   Tran Biling, St	25,540	0		0	14,147	5,383	6,010	0	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	412,681	0	0	157,479	100,339	84,526	52,808	17,529	0	0
71   Traffic Safety	40,501	0		25,308	0	6,205	8,468	520	0	0
73   Summer School	2,389	0		2,000	0	389	0	0	0	0
74   Highly Capable	11,694	0		8,858	0	2,836	0	0	0	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	672,165	0		50,986	3,272	22,230	428,177	167,500	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	726,749	0		87,152	3,272	31,660	436,645	168,020	0	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0

Vashon Island School District No.402

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88   Day Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	800	0	0	0	0	0	500	300	0	0
TOTAL COMMUNITY SERVICES	800	0	0	0	0	0	500	300	0	0
97   Distwide Suppt	3,455,510	1,000	0	153,700	1,233,531	586,722	177,362	1,173,128	5,502	124,565
98   Schl Food Serv	502,814	0	-2,900	0	180,714	106,124	214,566	2,960	350	1,000
99   Pupil Transp	708,531	0	0	0	2,967	609	72,000	627,465	0	5,490
TOTAL SUPPORT SERVICES	4,666,855	1,000	-2,900	153,700	1,417,212	693,455	463,928	1,803,553	5,852	131,055
OBJECT TOTALS	17,635,959	2,900	-2,900	7,041,977	2,542,266	3,445,119	1,911,142	2,483,719	12,481	199,255

Vashon Island School No. 402

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
41 Supervisn	87,776	0		0	60,115	27,011	290	10	350	0
42 Food	188,835	0					188,835	0		
44 Operation	229,103	0			120,599	79,113	25,441	2,950	0	1,000
49 Transfers	-2,900		-2,900							
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>502,814</b>	<b>0</b>	<b>-2,900</b>	<b>0</b>	<b>180,714</b>	<b>106,124</b>	<b>214,566</b>	<b>2,960</b>	<b>350</b>	<b>1,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>6.218</b>					

Vashon Island School No. 402

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	706,531	0			2,967	609	70,000	627,465	0	5,490
53 Maintnce	2,000	0			0	0	2,000	0	0	0
56 Insurance	0							0		
59 Transfers	0		0							
<b>Total</b>	<b>708,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,967</b>	<b>609</b>	<b>72,000</b>	<b>627,465</b>	<b>0</b>	<b>5,490</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Vashon Island School No. 402

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	197,121	0		84,838	40,380	41,897	15,200	14,806	0	0
22 Lrn Resrc	164,607	0		84,354	19,123	44,853	11,277	5,000	0	0
23 Princ Off	963,745	900		523,496	204,645	227,396	2,968	4,090	250	0
24 Guid/Coun	355,387	0		265,400	0	89,659	293	35	0	0
25 Pupil M/S	80,691	0		0	44,798	34,243	650	1,000	0	0
26 Health	105,815	0		38,714	33,843	28,894	2,264	2,100	0	0
27 Teaching	6,675,264	1,000		4,133,893	81,638	1,426,784	725,065	235,212	3,472	68,200
28 Extracur	314,691	0		48,031	158,311	49,120	7,514	50,985	730	0
29 Pmt to SD	0							0		
31 InstProDev	366,016	0		190,310	0	34,641	100,000	41,065	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>9,223,337</b>	<b>1,900</b>		<b>5,369,036</b>	<b>582,738</b>	<b>1,977,487</b>	<b>865,231</b>	<b>354,293</b>	<b>4,452</b>	<b>68,200</b>
<b>FTE PROGRAM STAFF</b>				<b>74.705</b>	<b>11.132</b>					

Vashon Island School No. 402

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	95,641	0		0	65,717	29,924	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	273,580	0		151,196	0	51,377	56,007	15,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	12,256	0		10,375	0	1,881	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>381,477</b>	<b>0</b>	<b>0</b>	<b>161,571</b>	<b>65,717</b>	<b>83,182</b>	<b>56,007</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.360</b>	<b>1.291</b>					

Vashon Island School No. 402

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	105,160	0		64,351	12,725	24,804	530	2,600	150	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	414,202	0		245,350	0	85,602	1,650	81,600	0	0
27 Teaching	866,495	0		348,549	236,137	259,253	2,000	20,506	50	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	28,891	0		24,023	0	4,368	0	500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,414,748</b>	<b>0</b>		<b>682,273</b>	<b>248,862</b>	<b>374,027</b>	<b>4,180</b>	<b>105,206</b>	<b>200</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>9.892</b>	<b>7.718</b>					

Vashon Island School No. 402

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	10,000	0		0	0	0	0	10,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>10,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Vashon Island School No. 402

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	49,376	0		38,610	0	10,746	20	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	79,181	0		58,227	0	20,954	0	0	0	0
27 Teaching	234,772	0		100,659	63,790	70,080	217	26	0	0
29 Pmt to SD	0							0		
31 InstProDev	8,217	0		6,467	0	1,175	0	575	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>371,546</b>	<b>0</b>		<b>203,963</b>	<b>63,790</b>	<b>102,955</b>	<b>237</b>	<b>601</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.828</b>	<b>1.762</b>					

**Vashon Island School No. 402**  
**PROGRAM 31 - Vocational, Basic, State**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	79,223	0		0	57,174	22,049	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	6,793	0		0	3,162	533	2,500	500	98	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	302,112	0		201,245	0	69,070	25,183	5,900	714	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	16,214	0		13,399	0	1,936	198	681	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>404,342</b>	<b>0</b>		<b>214,644</b>	<b>60,336</b>	<b>93,588</b>	<b>27,881</b>	<b>7,081</b>	<b>812</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.700</b>	<b>0.982</b>					

Vashon Island School No. 402

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	14,881	0		10,841	0	4,040	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,188	0		1,005	0	183	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>16,069</b>	<b>0</b>		<b>11,846</b>	<b>0</b>	<b>4,223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Vashon Island School No. 402

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,535	0		0	0	0	0	1,185	350	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,247	0		313	0	16	3,725	193	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,573	0		0	0	0	0	758	815	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>7,355</b>	<b>0</b>		<b>313</b>	<b>0</b>	<b>16</b>	<b>3,725</b>	<b>2,136</b>	<b>1,165</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Vashon Island School No. 402

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	144,485	0		72,688	28,144	42,313	1,340	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,503	0		2,964	0	539	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>147,988</b>	<b>0</b>		<b>75,652</b>	<b>28,144</b>	<b>42,852</b>	<b>1,340</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.971</b>					

Vashon Island School No. 402

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	34,444	0		255	0	13	34,176	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>34,444</b>	<b>0</b>	<b>0</b>	<b>255</b>	<b>0</b>	<b>13</b>	<b>34,176</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Vashon Island School No. 402

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	137,034	0		34,519	58,048	32,538	0	11,929	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,575	0		1,333	0	242	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>138,609</b>	<b>0</b>		<b>35,852</b>	<b>58,048</b>	<b>32,780</b>	<b>0</b>	<b>11,929</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.700</b>	<b>1.128</b>					

Vashon Island School No. 402

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	60,500	0	0	45,720	0	3,498	11,282	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>60,500</b>	<b>0</b>	<b>0</b>	<b>45,720</b>	<b>0</b>	<b>3,498</b>	<b>11,282</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Vashon Island School No. 402

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,600	0		0	0	0	0	5,600	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>5,600</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,600</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Vashon Island School No. 402

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	4,835	0		0	3,642	1,193	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	20,705	0		0	10,505	4,190	6,010	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>25,540</b>	<b>0</b>		<b>0</b>	<b>14,147</b>	<b>5,383</b>	<b>6,010</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.305</b>					

Vashon Island School No. 402

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	40,501	0		25,308	0	6,205	8,468	520	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
<b>Total</b>	<b>40,501</b>	<b>0</b>		<b>25,308</b>	<b>0</b>	<b>6,205</b>	<b>8,468</b>	<b>520</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

Vashon Island School No. 402

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,389	0		2,000	0	389	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>2,389</b>	<b>0</b>		<b>2,000</b>	<b>0</b>	<b>389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Vashon Island School No. 402

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	11,279	0		8,507	0	2,772	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	415	0		351	0	64	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>11,694</b>	<b>0</b>		<b>8,858</b>	<b>0</b>	<b>2,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.119</b>	<b>0.000</b>					

Vashon Island School No. 402

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	5,272	0		1,076	3,272	924	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	665,327	0		48,585	0	21,065	428,177	167,500	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,566	0		1,325	0	241	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>672,165</b>	<b>0</b>		<b>50,986</b>	<b>3,272</b>	<b>22,230</b>	<b>428,177</b>	<b>167,500</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.190</b>	<b>0.091</b>					

Vashon Island School No. 402  
 PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	500	0		0	0	0	500	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	300	0			0	0	0	300	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>300</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Vashon Island School No. 402

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	187,032	0			22,817	13,415	1,500	148,500	800	0
12 Supt Off	295,485	1,000		153,700	69,130	59,307	6,588	4,260	1,500	0
13 Busns Off	349,335	0		0	234,884	82,991	9,600	21,210	650	0
14 HR	121,558	0		0	83,720	25,433	945	11,260	200	0
15 Pblc Rltn	40,411	0		0	0	0	5,500	34,911	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	195,631	0		0	102,943	39,188	1,996	49,748	1,756	0
62 Grnd Mnt	142,960	0			54,184	34,156	41,295	13,065	260	0
63 Oper Bldg	576,308	0			349,275	193,968	32,565	500	0	0
64 Maintnce	413,547	0	0		92,055	51,166	32,170	226,856	300	11,000
65 Utilities	455,239	0	0		0	0	0	455,239	0	0
67 Bldg Secu	9,000	0			0	0	0	9,000	0	0
68 Insurance	107,000	0					0	107,000		0
72 Info Sys	559,504	0	0	0	224,523	87,098	45,203	89,079	36	113,565
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	2,500	0	0	0	0	0	0	2,500	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>3,455,510</b>	<b>1,000</b>	<b>0</b>	<b>153,700</b>	<b>1,233,531</b>	<b>586,722</b>	<b>177,362</b>	<b>1,173,128</b>	<b>5,502</b>	<b>124,565</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>26.994</b>					

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-130	OTHER DISTRICT ADMINISTRATOR	0.800	99,798	99,798	99,797.50	79,838
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.800</b>				<b>84,838</b>
01-22-410	LIBRARY MEDIA SPECIALIST	1.500	57,693	48,723	51,713.33	77,570
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,415
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,369
<b>ACTIVITY CODE 22 TOTAL</b>		<b>1.500</b>				<b>84,354</b>
01-23-210	ELEMENTARY PRINCIPAL	0.990	107,579	107,579	107,578.79	106,503
01-23-220	ELEMENTARY VICE PRINCIPAL	1.000	85,188	85,188	85,188.00	85,188
01-23-230	SECONDARY PRINCIPAL	2.000	116,327	107,579	111,953.00	223,906
01-23-240	SECONDARY VICE PRINCIPAL	1.000	104,399	104,399	104,399.00	104,399
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,500
<b>ACTIVITY CODE 23 TOTAL</b>		<b>4.990</b>				<b>523,496</b>
01-24-420	COUNSELOR	4.000	64,174	47,241	57,413.75	229,655
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,662
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,083
<b>ACTIVITY CODE 24 TOTAL</b>		<b>4.000</b>				<b>265,400</b>
01-26-470	NURSE	0.800	42,586	42,586	42,586.25	34,069
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,645
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.800</b>				<b>38,714</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	141,805
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	63,079
01-27-310	ELEMENTARY TEACHER	31.484	64,174	34,506	54,309.17	1,709,870

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	127,382
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	70,584
01-27-320	SECONDARY TEACHER	30.631	64,174	34,943	54,013.12	1,654,476
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	133,941
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	137,660
01-27-330	OTHER TEACHER	0.500	55,165	55,165	55,166.00	27,583
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,041
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	64,483
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	989
<b>ACTIVITY CODE 27 TOTAL</b>		<b>62.615</b>				<b>4,133,893</b>
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,538
01-28-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,587
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,906
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>48,031</b>
01-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	71,564
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	95,738
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,420
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,683
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,609
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,296
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>190,310</b>
<b>PROGRAM TOTAL</b>		<b>74.705</b>				<b>5,369,036</b>

**Vashon Island School District No.402**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-27-310	ELEMENTARY TEACHER	1.030	57,693	44,370	50,837.86	52,363
02-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,511
02-27-320	SECONDARY TEACHER	1.330	64,174	57,693	61,737.59	82,111
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,211
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.360</b>				<b>151,196</b>
02-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,423
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,952
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>10,375</b>
<b>PROGRAM TOTAL</b>		<b>2.360</b>				<b>161,571</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.625	102,961	102,961	102,961.60	64,351
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.625</b>				<b>64,351</b>
21-26-430	OCCUPATIONAL THERAPIST	1.000	56,563	56,563	56,563.00	56,563
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,607
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	2.000	64,174	44,438	54,306.00	108,612
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,687
21-26-460	PSYCHOLOGIST	1.000	52,003	52,003	52,003.00	52,003
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,074
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,804
<b>ACTIVITY CODE 26 TOTAL</b>		<b>4.000</b>				<b>245,350</b>
21-27-001	SICK LEAVE	0.000	0	0	0.00	9,183
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,177
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,377
21-27-330	OTHER TEACHER	5.267	61,447	47,765	56,394.15	297,028
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,088
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,696
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.267</b>				<b>348,549</b>
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,991
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,613
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,017
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,402
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>24,023</b>
<b>PROGRAM TOTAL</b>		<b>9.892</b>				<b>682,273</b>

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-21-130	OTHER DISTRICT ADMINISTRATOR	0.375	102,961	102,961	102,960.00	38,610
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.375</b>				<b>38,610</b>
24-26-460	PSYCHOLOGIST	1.000	49,713	49,713	49,713.00	49,713
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,807
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,707
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.000</b>				<b>58,227</b>
24-27-001	SICK LEAVE	0.000	0	0	0.00	822
24-27-330	OTHER TEACHER	1.453	64,174	47,765	61,498.28	89,357
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,984
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,496
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.453</b>				<b>100,659</b>
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,171
24-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,296
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>6,467</b>
<b>PROGRAM TOTAL</b>		<b>2.828</b>				<b>203,963</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-27-001	SICK LEAVE	0.000	0	0	0.00	5,110
31-27-320	SECONDARY TEACHER	3.700	64,174	34,048	46,285.41	171,256
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,642
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,237
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.700</b>				<b>201,245</b>
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,399
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>13,399</b>
<b>PROGRAM TOTAL</b>		<b>3.700</b>				<b>214,644</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,841
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>10,841</b>
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,005
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>1,005</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>11,846</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-001	SICK LEAVE	0.000	0	0	0.00	313
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>313</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>313</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-001	SICK LEAVE	0.000	0	0	0.00	1,018
51-27-330	OTHER TEACHER	1.000	64,174	64,174	64,174.00	64,174
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,496
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>72,688</b>
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,964
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>2,964</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>75,652</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-001	SICK LEAVE	0.000	0	0	0.00	255
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>255</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>255</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-001	SICK LEAVE	0.000	0	0	0.00	98
55-27-320	SECONDARY TEACHER	0.200	57,693	57,693	57,695.00	11,539
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,369
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,041
55-27-330	OTHER TEACHER	0.500	34,943	34,943	34,944.00	17,472
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.700</b>				<b>34,519</b>
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,333
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>1,333</b>
<b>PROGRAM TOTAL</b>		<b>0.700</b>				<b>35,852</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,720
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>45,720</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>45,720</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-27-320	SECONDARY TEACHER	1.000	5,500	5,500	5,500.00	5,500
71-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,808
71-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>25,308</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>25,308</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>2,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>2,000</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-310	ELEMENTARY TEACHER	0.119	64,174	64,174	64,008.40	7,617
74-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	890
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.119</b>				<b>8,507</b>
74-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	351
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>351</b>
<b>PROGRAM TOTAL</b>		<b>0.119</b>				<b>8,858</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-23-210	ELEMENTARY PRINCIPAL	0.010	107,579	107,579	107,600.00	1,076
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.010</b>				<b>1,076</b>
79-27-310	ELEMENTARY TEACHER	1.000	36,759	36,759	36,759.00	36,759
79-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,147
79-27-330	OTHER TEACHER	0.180	47,765	47,765	47,766.67	8,598
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,081
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.180</b>				<b>48,585</b>
79-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	849
79-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	476
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>1,325</b>
<b>PROGRAM TOTAL</b>		<b>1.190</b>				<b>50,986</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	145,000	145,000	145,000.00	145,000
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,700
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>153,700</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>153,700</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	0.873	1,815.04	22.25	22.24	22.25	40,380
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.873</b>					<b>40,380</b>
01-22-910	AIDES	0.659	1,371.23	14.59	12.26	13.95	19,123
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.659</b>					<b>19,123</b>
01-23-940	OFFICE/CLERICAL	4.136	8,600.77	17.22	8.59	16.62	142,947
01-23-960	PROFESSIONAL	0.912	1,896.00	32.54	32.54	32.54	61,698
<b>ACTIVITY CODE 23 TOTAL</b>		<b>5.048</b>					<b>204,645</b>
01-25-910	AIDES	1.803	3,747.80	13.23	11.41	11.95	44,798
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.803</b>					<b>44,798</b>
01-26-960	PROFESSIONAL	0.634	1,319.97	25.64	25.64	25.64	33,843
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.634</b>					<b>33,843</b>
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	10,201
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,500
01-27-910	AIDES	1.215	2,528.40	24.40	12.75	15.00	37,937
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	14,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.215</b>					<b>81,638</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	128,319
01-28-940	OFFICE/CLERICAL	0.695	1,446.56	17.19	15.68	16.76	24,248
01-28-960	PROFESSIONAL	0.205	426.00	8.66	6.38	7.62	3,244
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,500
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.900</b>					<b>158,311</b>
<b>PROGRAM TOTAL</b>		<b>11.132</b>					<b>582,738</b>

Vashon Island School District No.402

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-910	AIDES	0.600	1,248.00	16.15	16.15	16.15	20,157
02-23-940	OFFICE/CLERICAL	0.035	73.37	16.15	16.15	16.15	1,185
02-23-960	PROFESSIONAL	0.656	1,363.66	32.54	32.54	32.54	44,375
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.291</b>					<b>65,717</b>
<b>PROGRAM TOTAL</b>		<b>1.291</b>					<b>65,717</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	0.319	663.08	19.19	19.18	19.19	12,725
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.319</b>					<b>12,725</b>
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	15,312
21-27-910	AIDES	6.776	14,110.74	16.08	12.75	14.29	201,621
21-27-940	OFFICE/CLERICAL	0.623	1,297.46	15.08	14.78	14.80	19,204
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.399</b>					<b>236,137</b>
<b>PROGRAM TOTAL</b>		<b>7.718</b>					<b>248,862</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	98
24-27-910	AIDES	1.762	3,663.07	22.55	13.93	17.39	63,692
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.762</b>					<b>63,790</b>
<b>PROGRAM TOTAL</b>		<b>1.762</b>					<b>63,790</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.142	296.98	17.19	17.18	17.18	5,103
31-21-960	PROFESSIONAL	0.792	1,648.00	31.60	31.60	31.60	52,071
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.934</b>					<b>57,174</b>
31-24-960	PROFESSIONAL	0.048	100.08	31.60	31.60	31.59	3,162
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.048</b>					<b>3,162</b>
<b>PROGRAM TOTAL</b>		<b>0.982</b>					<b>60,336</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-910	AIDES	0.971	2,019.80	13.93	13.93	13.93	28,144
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.971</b>					<b>28,144</b>
<b>PROGRAM TOTAL</b>		<b>0.971</b>					<b>28,144</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	255
55-27-910	AIDES	0.238	494.72	21.68	21.68	21.68	10,724
55-27-960	PROFESSIONAL	0.890	1,851.57	25.64	24.40	25.42	47,069
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.128</b>					<b>58,048</b>
<b>PROGRAM TOTAL</b>		<b>1.128</b>					<b>58,048</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-24-960	PROFESSIONAL	0.072	149.22	24.40	24.40	24.41	3,642
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.072</b>					<b>3,642</b>
65-27-910	AIDES	0.233	484.64	21.68	21.68	21.68	10,505
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.233</b>					<b>10,505</b>
<b>PROGRAM TOTAL</b>		<b>0.305</b>					<b>14,147</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-23-940	OFFICE/CLERICAL	0.091	190.00	17.22	17.22	17.22	3,272
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.091</b>					<b>3,272</b>
<b>PROGRAM TOTAL</b>		<b>0.091</b>					<b>3,272</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-940	OFFICE/CLERICAL	0.625	1,300.00	17.55	17.55	17.55	22,817
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.625</b>					<b>22,817</b>
97-12-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
97-12-990	DIRECTOR/SUPERVISOR	0.977	2,032.18	32.54	32.54	32.54	66,130
<b>ACTIVITY CODE 12 TOTAL</b>		<b>0.977</b>					<b>69,130</b>
97-13-940	OFFICE/CLERICAL	3.000	6,240.00	25.04	19.78	23.12	144,279
97-13-960	PROFESSIONAL	1.000	2,080.00	43.56	43.56	43.56	90,605
<b>ACTIVITY CODE 13 TOTAL</b>		<b>4.000</b>					<b>234,884</b>
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	40.25	40.25	40.25	83,720
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>					<b>83,720</b>
97-61-940	OFFICE/CLERICAL	0.750	1,560.00	19.85	19.85	19.85	30,962
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	32.20	32.20	32.20	66,981
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,000
<b>ACTIVITY CODE 61 TOTAL</b>		<b>1.750</b>					<b>102,943</b>
97-62-920	CRAFTS/TRADES	1.500	3,120.00	17.70	16.89	17.30	53,961
97-62-970	SERVICE WORKERS	0.642	1,335.00	0.17	0.17	0.17	223
<b>ACTIVITY CODE 62 TOTAL</b>		<b>2.142</b>					<b>54,184</b>
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	12,257
97-63-920	CRAFTS/TRADES	2.250	4,680.00	16.17	16.17	16.17	75,659
97-63-970	SERVICE WORKERS	7.750	16,120.00	16.65	16.17	16.21	261,359
<b>ACTIVITY CODE 63 TOTAL</b>		<b>10.000</b>					<b>349,275</b>
97-64-920	CRAFTS/TRADES	2.000	4,160.00	17.70	17.70	17.70	73,644

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-64-970	SERVICE WORKERS	0.500	1,040.00	17.70	17.70	17.70	18,411
<b>ACTIVITY CODE 64 TOTAL</b>		<b>2.500</b>					<b>92,055</b>
97-72-960	PROFESSIONAL	2.000	4,160.00	23.69	22.25	22.97	95,561
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	15,000
97-72-980	TECHNICAL	1.000	2,080.00	22.25	22.25	22.25	46,276
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	32.54	32.54	32.54	67,686
<b>ACTIVITY CODE 72 TOTAL</b>		<b>4.000</b>					<b>224,523</b>
<b>PROGRAM TOTAL</b>		<b>26.994</b>					<b>1,233,531</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	1.045	2,174.36	14.78	2.41	7.10	15,434
98-41-990	DIRECTOR/SUPERVISOR	1.020	2,121.95	21.06	21.06	21.06	44,681
<b>ACTIVITY CODE 41 TOTAL</b>		<b>2.065</b>					<b>60,115</b>
98-44-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	4,073
98-44-970	SERVICE WORKERS	4.153	8,643.09	15.00	10.39	13.48	116,526
<b>ACTIVITY CODE 44 TOTAL</b>		<b>4.153</b>					<b>120,599</b>
<b>PROGRAM TOTAL</b>		<b>6.218</b>					<b>180,714</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,967
<b>ACTIVITY CODE 52 TOTAL</b>		<b>0.000</b>					<b>2,967</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>2,967</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
(0) Debit Transfers	4,464	XXXXX	2,900	XXXXX	2,900	XXXXX
(1) Credit Transfers	-4,464	XXXXX	-2,900	XXXXX	-2,900	XXXXX
(2) Certificated Salaries	6,459,225	42.15	6,658,272	40.00	7,041,977	39.93
(3) Classified Salaries	2,359,783	15.40	2,355,559	14.15	2,542,266	14.42
(4) Employee Benefits and Payroll Taxes	3,073,798	20.06	3,370,860	20.25	3,445,119	19.53
(5) Supplies and Materials	998,381	6.52	1,312,316	7.88	1,911,142	10.84
(7) Purchased Services	2,227,486	14.54	2,756,357	16.56	2,483,719	14.08
(8) Travel	12,472	0.08	11,505	0.07	12,481	0.07
(9) Capital Outlay	192,529	1.26	182,049	1.09	199,255	1.13
<b>TOTAL EXPENDITURES</b>	<b>15,323,673</b>	<b>100.00</b>	<b>16,646,918</b>	<b>100.00</b>	<b>17,635,959</b>	<b>100.00</b>

Vashon Island School District No.402

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	7,963,289	51.97	8,961,718	53.83	9,498,515	53.86
28   Extracur	248,347	1.62	285,921	1.72	314,691	1.78
29   Pmt to SD	0	0.00	0	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>8,211,636</b>	<b>53.59</b>	<b>9,247,639</b>	<b>55.55</b>	<b>9,813,206</b>	<b>55.64</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	175,438	1.14	182,991	1.10	164,607	0.93
24   Guid/Coun	403,786	2.64	411,343	2.47	368,550	2.09
25   Pupil M/S	65,350	0.43	86,532	0.52	80,691	0.46
26   Health	511,289	3.34	570,685	3.43	599,198	3.40
31   InstProDev	217,369	1.42	116,058	0.70	447,014	2.53
32   Inst Tech	91,882	0.60	84,169	0.51	0	0.00
33   Curriculum	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
<b>TOTAL TEACHING SUPPORT</b>	<b>1,465,115</b>	<b>9.56</b>	<b>1,451,778</b>	<b>8.72</b>	<b>1,660,060</b>	<b>9.41</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	204,759	1.34	188,835	1.13	188,835	1.07
44   Operation	198,540	1.30	197,091	1.18	229,103	1.30
49   Transfers	-4,464	-0.03	-2,900	-0.02	-2,900	-0.02
52   Operation	680,003	4.44	697,860	4.19	706,531	4.01
53   Maintnce	347	0.00	2,510	0.02	2,000	0.01
56   Insurance	0	0.00	0	0.00	0	0.00
59   Transfers	0	0.00	0	0.00	0	0.00
62   Grnd Mnt	170,104	1.11	139,534	0.84	142,960	0.81
63   Oper Bldg	532,223	3.47	543,593	3.27	576,308	3.27
64   Maintnce	364,932	2.38	397,282	2.39	413,547	2.34
65   Utilities	463,371	3.02	456,839	2.74	455,539	2.58
67   Bldg Secu	2,899	0.02	9,000	0.05	9,000	0.05
68   Insurance	89,013	0.58	100,000	0.60	107,000	0.61
72   Info Sys	496,922	3.24	507,272	3.05	559,504	3.17
73   Printing	0	0.00	0	0.00	0	0.00
74   Warehouse	0	0.00	0	0.00	0	0.00
75   Mtr Pool	4,450	0.03	2,500	0.02	2,500	0.01
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00

Vashon Island School District No.402

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	0	0.00	0	0.00	0	0.00
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>3,203,099</b>	<b>20.90</b>	<b>3,239,416</b>	<b>19.46</b>	<b>3,389,927</b>	<b>19.22</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	945,610	6.17	1,065,022	6.40	1,064,658	6.04
<b>TOTAL UNIT ADMINISTRATION</b>	<b>945,610</b>	<b>6.17</b>	<b>1,065,022</b>	<b>6.40</b>	<b>1,064,658</b>	<b>6.04</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	99,256	0.65	175,633	1.06	187,032	1.06
12   Supt Off	292,790	1.91	278,523	1.67	295,485	1.68
13   Busns Off	334,470	2.18	338,570	2.03	349,335	1.98
14   HR	116,117	0.76	116,328	0.70	121,558	0.69
15   Pblc Rltn	35,137	0.23	47,411	0.28	40,411	0.23
21   Supv Inst	373,584	2.44	454,590	2.73	430,880	2.44
41   Supervisn	71,669	0.47	73,808	0.44	87,776	0.50
51   Supervisn	0	0.00	0	0.00	0	0.00
61   Supv Bldg	175,190	1.14	158,200	0.95	195,631	1.11
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>1,498,213</b>	<b>9.78</b>	<b>1,643,063</b>	<b>9.87</b>	<b>1,708,108</b>	<b>9.69</b>
<b>TOTAL EXPENDITURES</b>	<b>15,323,673</b>	<b>100.00</b>	<b>16,646,918</b>	<b>100.00</b>	<b>17,635,959</b>	<b>100.00</b>

Vashon Island School District No.402

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	3,528,206	463	3,527,743	45.21	1,594,893
Spring 2015	3,774,125	495	3,773,630	53.33	2,012,477
<b>1100 TOTAL LOCAL TAXES:</b>					<b>3,607,370</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	271,178	1.706	463	0.00	XXXXX
Spring 2015	271,178	1.824	495	100.00	495
<b>1500 TIMBER EXCISE TAXES:</b>					<b>495</b>

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Vashon Island School District No.402

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Vashon Island School District No. 402

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	79.394	80.61	12.708	21.92
28   Extracurricular	0.000	0.00	0.900	1.55
TOTAL TEACHING ACTIVITIES	79.394	80.61	13.608	23.48
<b>TEACHING SUPPORT</b>				
22   Learning Resources	1.500	1.52	0.659	1.14
24   Guidance and Counseling	4.000	4.06	0.120	0.21
25   Pupil Management and Safety			1.803	3.11
26   Health/Related Services	5.800	5.89	0.634	1.09
31   InstProDev	0.000	0.00		
TOTAL TEACHING SUPPORT	11.300	11.47	3.216	5.55
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	4.153	7.16
52   Operations	XXXXX	XXXXX	0.000	0.00
62   Grounds--Maintenance	XXXXX	XXXXX	2.142	3.70
63   Operation of Buildings	XXXXX	XXXXX	10.000	17.25
64   Maintenance	XXXXX	XXXXX	2.500	4.31
72   Information Systems			4.000	6.90
TOTAL OTHER SUPPORT ACTIVITIES			22.795	39.32
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	5.000	5.08	6.430	11.09
TOTAL UNIT ADMINISTRATION	5.000	5.08	6.430	11.09
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	1.02	0.977	1.69
13   Business Office			4.000	6.90
14   Human Resources			1.000	1.73
21   Supervision - Instruction	1.800	1.83	2.126	3.67
41   Supervision - Nutrition Services			2.065	3.56
61   Supervision - Building			1.750	3.02
TOTAL CENTRAL ADMINISTRATION	2.800	2.84	11.918	20.56
<b>TOTAL FTE STAFF</b>	<b>98.494</b>	<b>100.00</b>	<b>57.967</b>	<b>100.00</b>

Vashon Island School District No. 402

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Vashon Island School District No.402

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
<b>REVENUES</b>			
100   General Student Body	142,880	166,900	173,200
200   Athletics	22,673	69,100	77,500
300   Classes	10,530	36,620	61,382
400   Clubs	61,496	167,000	125,680
600   Private Moneys	2,749	14,300	25,300
<b>A. TOTAL REVENUES</b>	<b>240,328</b>	<b>453,920</b>	<b>463,062</b>
<b>EXPENDITURES</b>			
100   General Student Body	89,933	91,853	96,853
200   Athletics	47,629	111,450	106,450
300   Classes	26,725	39,076	39,076
400   Clubs	72,491	185,398	185,398
600   Private Moneys	2,603	17,357	17,357
<b>B. TOTAL EXPENDITURES</b>	<b>239,381</b>	<b>445,134</b>	<b>445,134</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>948</b>	<b>8,786</b>	<b>17,928</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	179,418	0	0
G.L.819 Restricted to Fund Purposes	0	195,428	204,214
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>179,418</b>	<b>195,428</b>	<b>204,214</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	180,366	204,214	222,142
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>180,366</b>	<b>204,214</b>	<b>222,142</b>

**Vashon Island School District No.402**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Vashon Island School District No.402

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	3,400,054	3,516,104	3,665,857
2000   Local Nontax Support	40,450	7,000	3,802
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	878,784	854,436	852,600
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>4,319,289</b>	<b>4,377,540</b>	<b>4,522,259</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	2,850,000	2,150,000	0
Interest on Bonds	2,299,425	2,218,988	4,468,913
Interfund Loan Interest	0	0	0
Bond Transfer Fees	1,253	2,000	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>5,150,678</b>	<b>4,370,988</b>	<b>4,468,913</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-831,389</b>	<b>6,552</b>	<b>53,346</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	2,398,766	0	0
G.L.830 Restricted for Debt Service	0	1,546,725	1,680,224
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>2,398,766</b>	<b>1,546,725</b>	<b>1,680,224</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,567,378	1,553,277	1,733,570
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

**Vashon Island School District No.402**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>1,567,378</b>	<b>1,553,277</b>	<b>1,733,570</b>

Vashon Island School District No.402

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	3,399,787	3,515,827	3,665,792
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	267	277	65
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>3,400,054</b>	<b>3,516,104</b>	<b>3,665,857</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	40,450	7,000	3,802
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>40,450</b>	<b>7,000</b>	<b>3,802</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	878,784	854,436	852,600
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>878,784</b>	<b>854,436</b>	<b>852,600</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>4,319,289</b>	<b>4,377,540</b>	<b>4,522,259</b>

Vashon Island School District No.402

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	3,626,000	62	3,625,938	45.21	1,639,287
Spring 2015	3,800,000	65	3,799,935	53.33	2,026,505
<b>1100 TOTAL LOCAL TAXES:</b>					<b>3,665,792</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	35,282	1.753	62	0.00	XXXXX
Spring 2015	35,282	1.837	65	100.00	65
<b>1500 TIMBER EXCISE TAXES:</b>					<b>65</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Vashon Island School District No.402**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2014
10-27-2011	6,200,000	4,050,000
05-12-2011	17,500,000	17,500,000
05-12-2011	24,000,000	24,000,000
TOTAL VOTED BONDS	47,700,000	45,550,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2014
TOTAL ALL BONDS	47,700,000	45,550,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Vashon Island School District No.402

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	899,667	886,861	886,860
2000   Local Nontax Support	189,034	18,400	200,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	17,141	3,306,197	239,526
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	145,000	145,000
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,105,842</b>	<b>4,356,458</b>	<b>1,471,386</b>
<b>EXPENDITURES</b>			
10   Sites	4,003,515	115,000	15,000
20   Buildings	23,518,009	14,665,308	0
30   Equipment	33,912	2,010,000	10,000
40   Energy	0	570,089	239,526
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>27,555,437</b>	<b>17,360,397</b>	<b>264,526</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>899,835</b>	<b>883,014</b>	<b>918,416</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-27,349,430</b>	<b>-13,886,953</b>	<b>288,444</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	38,871,253	13,802,396	76,713
G.L.862 Committed from Levy Proceeds	511,002	577,431	374,309
G.L.863 Restricted from State Proceeds	0	0	2,591

Vashon Island School District No.402

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	3,544	0	8
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	377,358
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>39,385,798</b>	<b>14,379,827</b>	<b>830,979</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	11,593,793	0	0
G.L.862 Committed from Levy Proceeds	439,985	492,874	288,444
G.L.863 Restricted from State Proceeds	2,591	0	550,089
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	117,000
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	163,890
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>12,036,369</b>	<b>492,874</b>	<b>1,119,423</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Vashon Island School District No.402

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
<b>LOCAL TAXES</b>			
1100   Local Property Tax	899,598	886,792	886,845
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	69	69	15
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>899,667</b>	<b>886,861</b>	<b>886,860</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	185,673	15,400	200,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	3,361	3,000	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>189,034</b>	<b>18,400</b>	<b>200,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	17,141	3,306,197	239,526
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4166   Student Achievement	0	XXXXX	XXXXX
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>17,141</b>	<b>3,306,197</b>	<b>239,526</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

Vashon Island School District No.402

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	145,000	145,000
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>145,000</b>	<b>145,000</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,105,842</b>	<b>4,356,458</b>	<b>1,471,386</b>

Vashon Island School District No.402

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	900,000	15	899,985	45.21	406,883
Spring 2015	900,000	15	899,985	53.33	479,962
<b>1100 TOTAL LOCAL TAXES:</b>					<b>886,845</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	35,282	0.435	15	0.00	XXXXX
Spring 2015	35,282	0.435	15	100.00	15
<b>1500 TIMBER EXCISE TAXES:</b>					<b>15</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Vashon Island School District No.402

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2014-2015

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Gym Renovations	0	0	0	0	0	0	0	0	0
KC Youth Sports	25,000	15,000	0	10,000	0	0	0	0	0
PSE Energy Grant	239,526	0	0	0	0	239,526	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>264,526</b>	<b>15,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>239,526</b>	<b>0</b>	<b>0</b>	<b>0</b>

Vashon Island School District No.402

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Vashon Island School District No.402

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Vashon Island School District No.402

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Vashon Island School District No.402

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299   School Bus Revenue	XXXXX	0	0
2300   Investment Earnings	738	180	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	XXXXX	0	0
4300   Other State Agencies-Unassigned	XXXXX	0	0
4499   Transportation Reimbursement Depreciation	16,078	0	16,000
5200   General Purposes Direct Federal Grants-Unassigned	XXXXX	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	XXXXX	0	0
6200   Direct Special Purpose Grants	XXXXX	0	0
6300   Federal Grants Through Other Entities-Unassigned	XXXXX	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>16,817</b>	<b>180</b>	<b>16,000</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>

Vashon Island School District No.402

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>16,817</b>	<b>180</b>	<b>16,000</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	35,000	67,478
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>0</b>	<b>35,000</b>	<b>67,478</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>16,817</b>	<b>-34,820</b>	<b>-51,478</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	34,489	35,230	67,478
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>34,489</b>	<b>35,230</b>	<b>67,478</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	410	16,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	51,306	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Vashon Island School District No.402

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>51,306</b>	<b>410</b>	<b>16,000</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Vashon Island School District No.402

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0	0	0.00	0
Spring 2015	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXX
Spring 2015	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Vashon Island School District No.402

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.